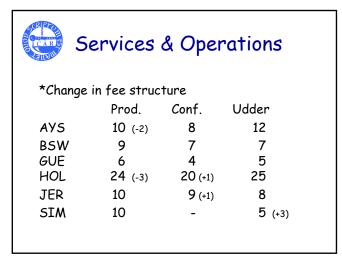




= 5 gr of traits, 125 000 bulls, 6 breeds

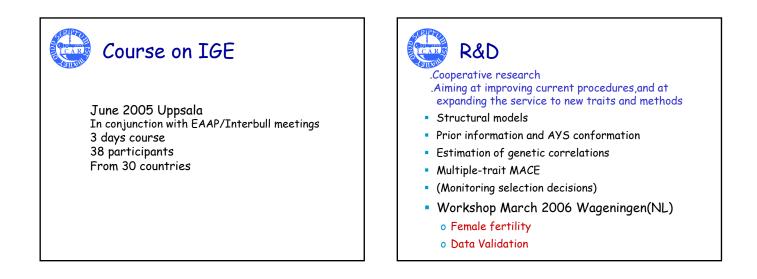


Services & Operations (2)				
	Long.	Calv.		
AYS	8	5 (new)		
BSW	6	(4)		
GUE	4	-		
HOL	18	12		
JER	6	-		
SIM	2	-		



Technical Improvements

- New procedure for Rg estimation implemented in september 2004
- Tool developed to help members to solve multiple registration of bulls and invalid ID's
- Verification procedures implemented at ITBC
- Parent averages computed and available in the ftp server since May 2005

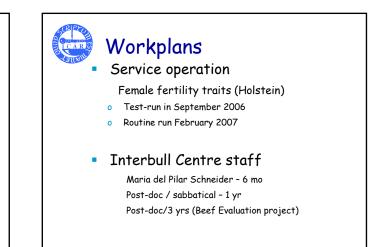


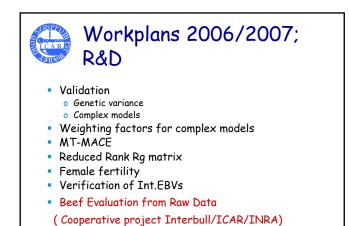




- Interbull Bulletin
 - o No. 32 ;Proc 2004 Interbull Meeting
 - o No. 33; Proc 2005 Interbull Meeting
 - o No. 34; Proc 2006 Interbull Workshop
- Interbulletins
 - o August 2004 and 2005
- 30 articles by Interbull Centre staff

Workplans			
 Service operation 			
 Routine evaluations: 			
2006 August, November			
2007 February, May, August			
2008 January, April, August			
o Test runs			
2006 September			
2007 March, September			
2008 May, September/October			







Future Meetings

Aug 13-18, 2006	WCGALP, Brazil
Aug 19-24, 2006	Interbull Course, Brazil
March 2007	Beef workshop, France
Aug 23-25, 2007	EAAP and Interbull annual meeting in Dublin, Ireland
October 2007	Seminar with AI industry + breed societies, Madison
June 2008	ICAR and Interbull meeting in Niagara Falls USA



Conclusion

-Expansion of services to more Breeds/countries/traits

-Developement of cooperative research on sensitive matters for IGES, monitored by new established ITC and SAC

-Keeping a high level of communication with members

-With well defined Workplans for <u>Service</u> and <u>Research</u>

-continue to better serve farmers and breeders Organisations in improving World Genetic Ressources Management



SEPTI	INTERBULL CENT			AND	BUDGETS
P ICAR		Budget	Actual		
E Lui	Income				
Sur	1. Service fees	508,500	507,323		
	2. Research grants	68,200	64,140		
	3. EU grants	65,000	65,000		
	4. Other income	-	6,334		
	Total	641,700	642,797		
	Expenses				
	5. Salary costs	339,600	338,015		
	6. Computer costs	45,000	49,275		
	7. Travels, conferences	25,000	26,127		
	8. Publications	14,000	8,084		
	9. Phone, fax, postage	14,000	5,135		
	10.Steering Comm. ICAR	8,000	6,300		
	11.Miscellaneous	5,000	7,645		
	12.Outsourced activities	56,500	59,552		
	13.Office and univ. adm.	128,000	126,852		
	Total	635,100	626,985		
	Balance	6,600	15,812		
1	Accum. Balance	144,536	153,748		

SPEPED	INTERBULL CENTRE FINANCES AND BUDGETS			s
OT AR		20 Orig	Rev	
BCN	Income			
SILAIR	1. Service fees	506,900	514,600	
	2. Research grants	73,000	83,300	
	3. EU grants	65,000	65,000	
	4. Other income	-	-	
	Total	644,900	662,900	
	Expenses			
	5. Salary costs	348,400	373,700	
	6. Computer costs	45,000	45,000	
	7. Travels, conferences	40,000	40,000	
	8. Publications	10,000	10,000	
	9. Phone, fax, postage	14,000	10,000	
	10.Steering Comm. ICAR	8,000	7,000	
	11.Miscellaneous	5,000	8,000	
	12.Outsourced activities	50,000	50,000	
	13.Office and univ. adm.	128,000	132,000	
	Total	648,400	675,700	
	Balance	-3,500	-12,800	
	Accum. Balance	150,248	140,948	

PP	INTERBULL CEN	TRE FI	INANCES AND BUDGETS
5	A	2007	2008
I C A R	2	Budget	Budget
E Car	Income		
SUMUE	1. Service fees	551,700	551,700
	2. Research grants	67,400	63,100
	3. EU grants	65,000	65,000
	4. Other income	-	-
	Total	684,100	679,800
	Expenses		
	5. Salary costs	392,100	383,600
	6. Computer costs	45,000	45,000
	7. Travels, conferences	35,000	35,000
	8. Publications	10,000	10,000
	9. Phone, fax, postage	10,000	10,000
	10.Steering Comm. ICAR	7,000	7,000
	11.Miscellaneous	8,000	8,000
	12.Outsourced activities	50,000	50,000
	13.Office and univ. adm.	135,000	135,000
	Total	692,100	683,600
	Balance	-8,000	-3,800
	Accum. Balance	132,948	129,148