



Prognosis of Dairy Production – a tool to improve planning on dairy herds

A2

Information for
Profitable Dairy
Farming - Management
& Health

Cork 2012

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Important questions managing a dairy production

To know the expected production is a key issue!

Questions that needs an answer:

- How will the production be next year?

- Can I increase the milk production?

- Do I have to buy animals?

- Or can I sell animals?

- What will the effect be if I improve reproduction management?

- And lots of similar questions..

And maybe the most important...

- How can I convince my financial partner (bank etc.) that my production is on track?

Answers

You can use last years productions results

- Expect the same production per unit...

Or use the detailed information from the cattle database on:

- Milk production per cow
- Latest milk recording per cow
- Management information
 - Production level
 - Reproduction
 - Health
- Knowledge about lactation curves achieved on the specific breed

The data back ground for the Prognosis is found in the Danish Cattle Database

Data from different sources

- Mandatory recordings
- Voluntary recordings
- Recordings from service suppliers (AI, Vets etc.)
- Dairies
- Slaughter houses
- Etc.

Data in the Danish Cattle Database

- single animals

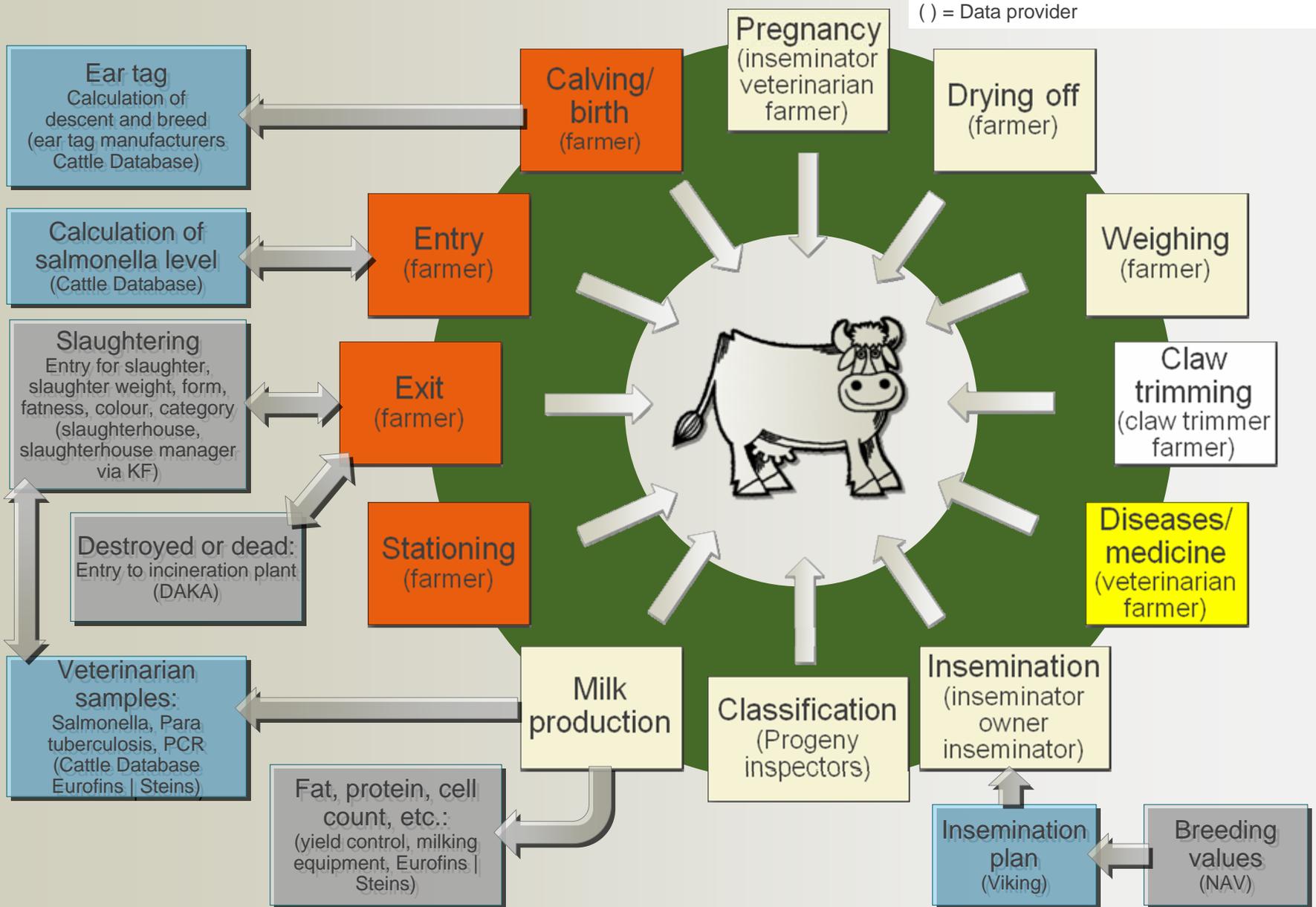
Red = Data required by law

Yellow = Registration must be available at control

Grey boxes = Via the IT-system of external partners

Blue boxes = Calculated via data in the Danish Cattle Database

() = Data provider



Data in the Danish Cattle Database - single animals

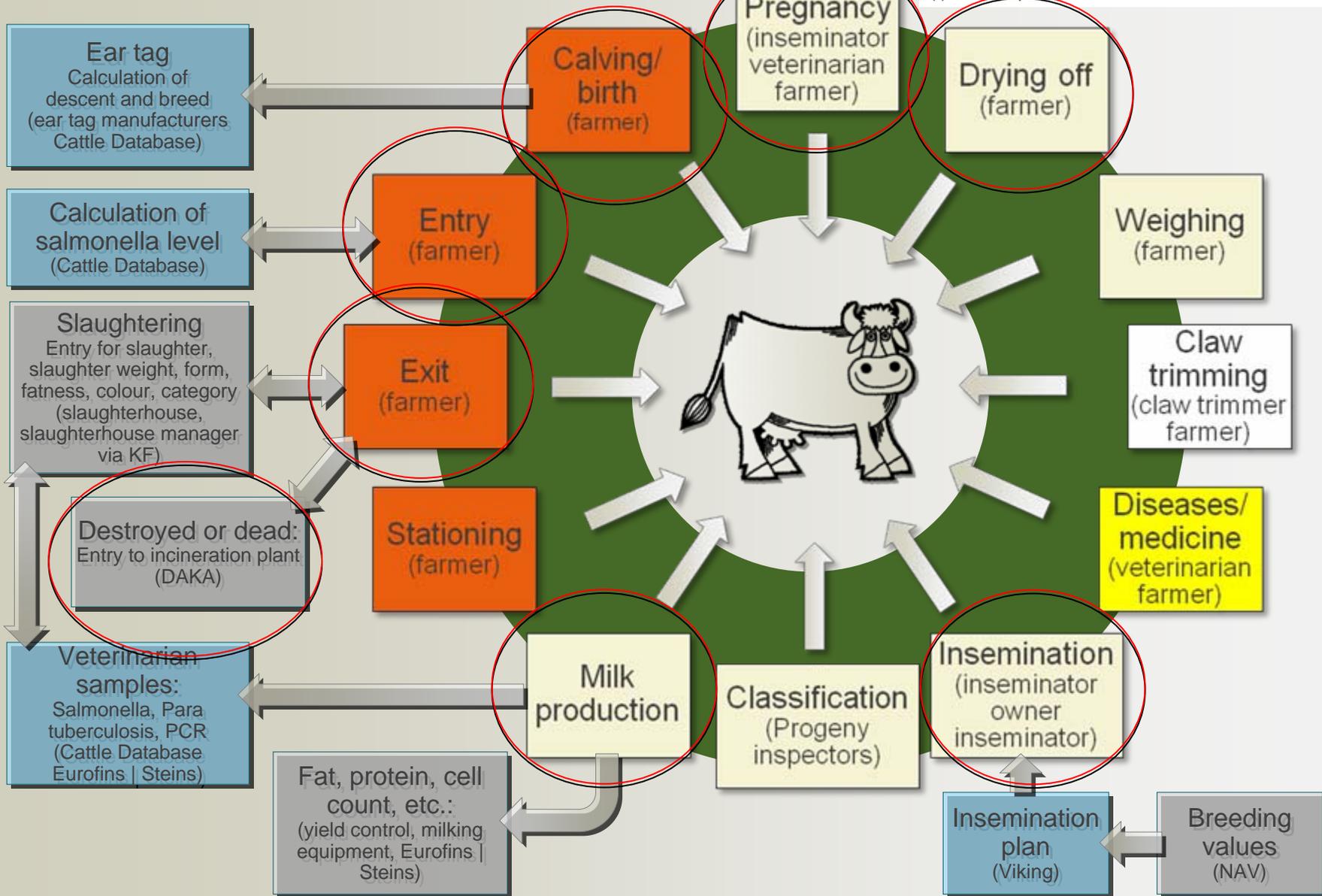
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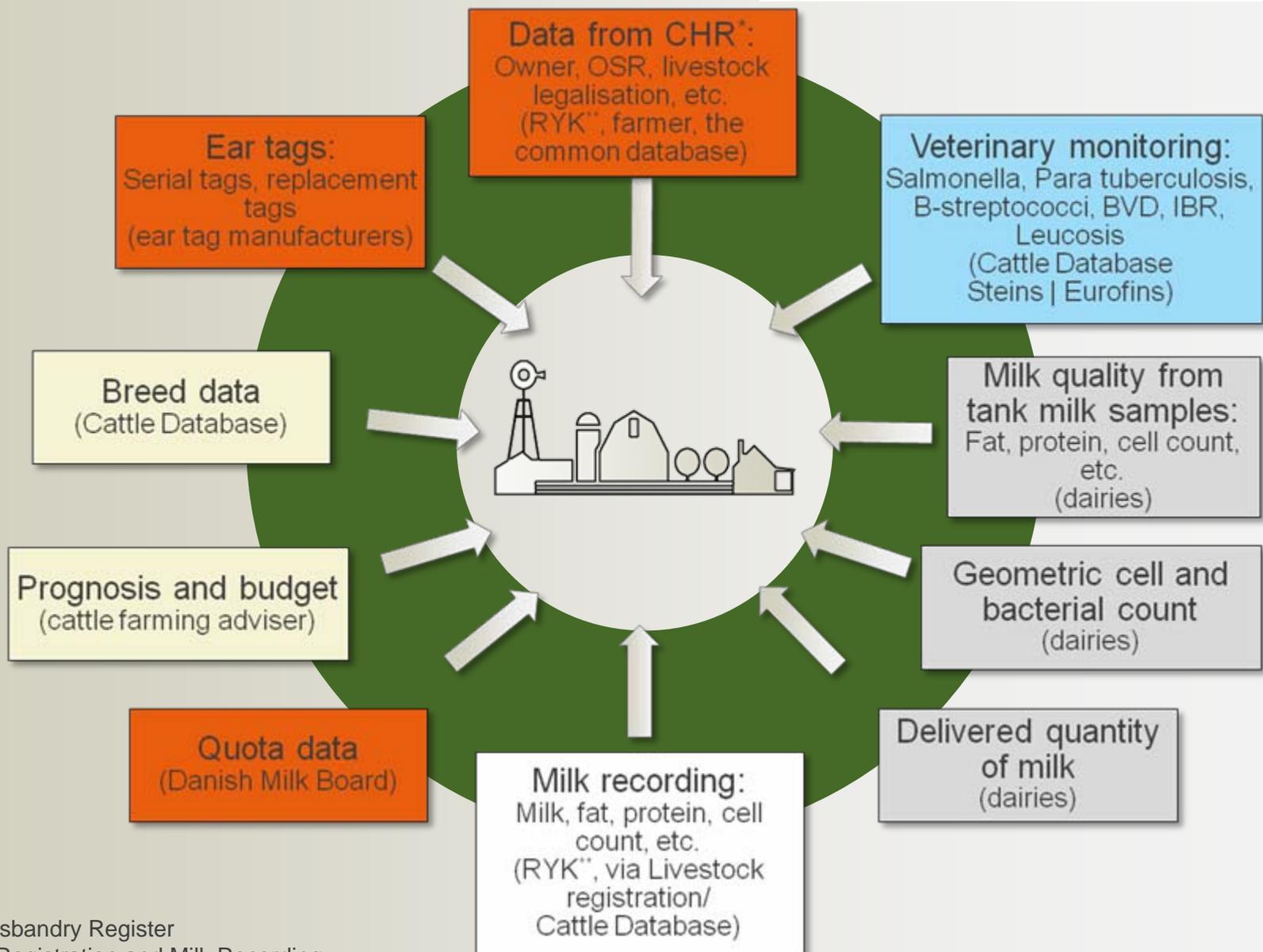
Data in the Danish Cattle Database - herd

Red = Data required by law

Grey boxes = Via the IT-system of external partners

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() = Data provider



*CHR = Central Husbandry Register

**RYK = Livestock Registration and Milk Recording

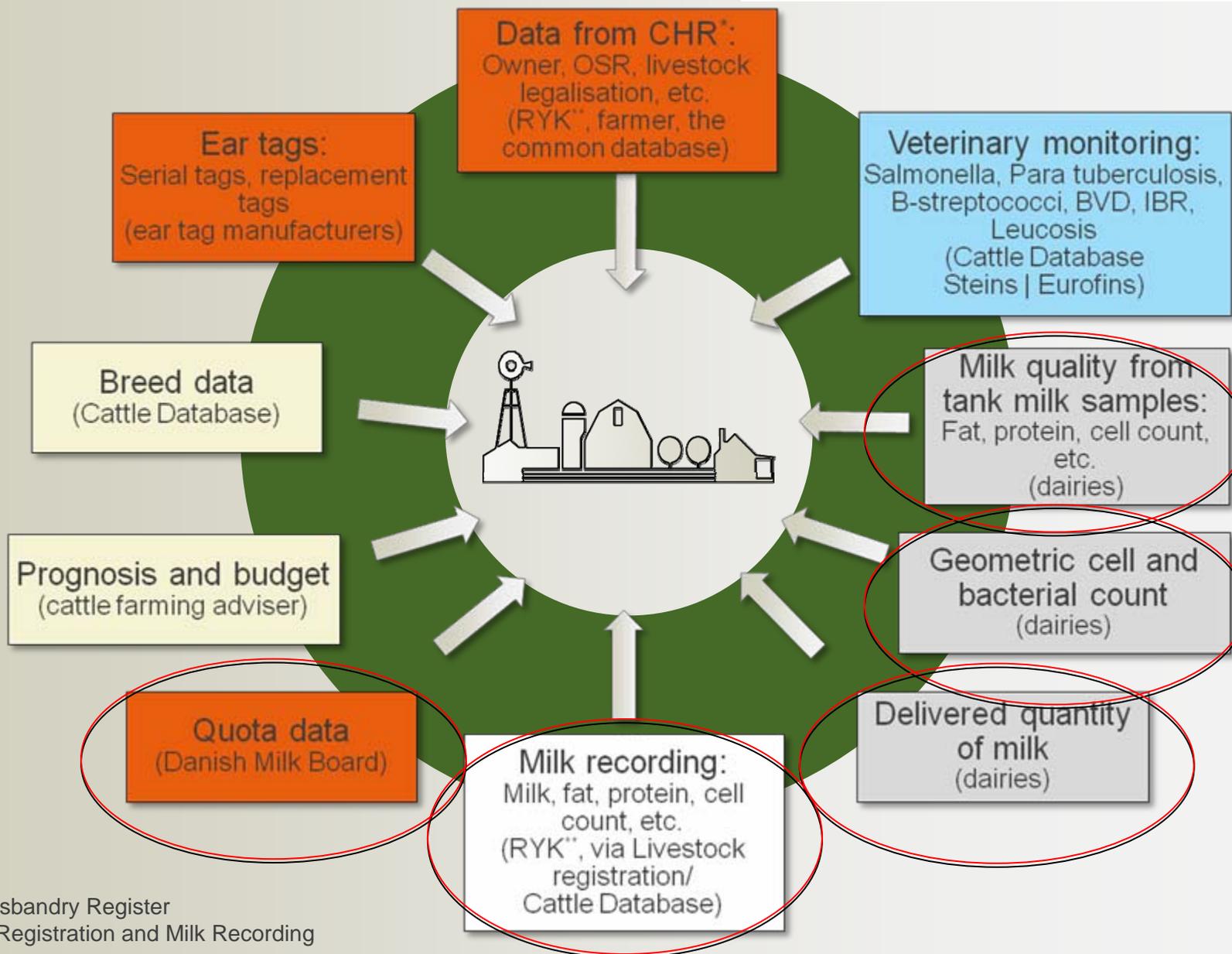
Data in the Danish Cattle Database - herd

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() = Data provider



The tool - prognosis

- Input parameters
 - Herd key figures
 - Single cow yield recording results
- The Brain – Standard lactation curves
- Output
 - Milk production for the wanted period (up to 5 years)
 - Animals to sell, slaughter etc.

Advanced calculations – simple to use

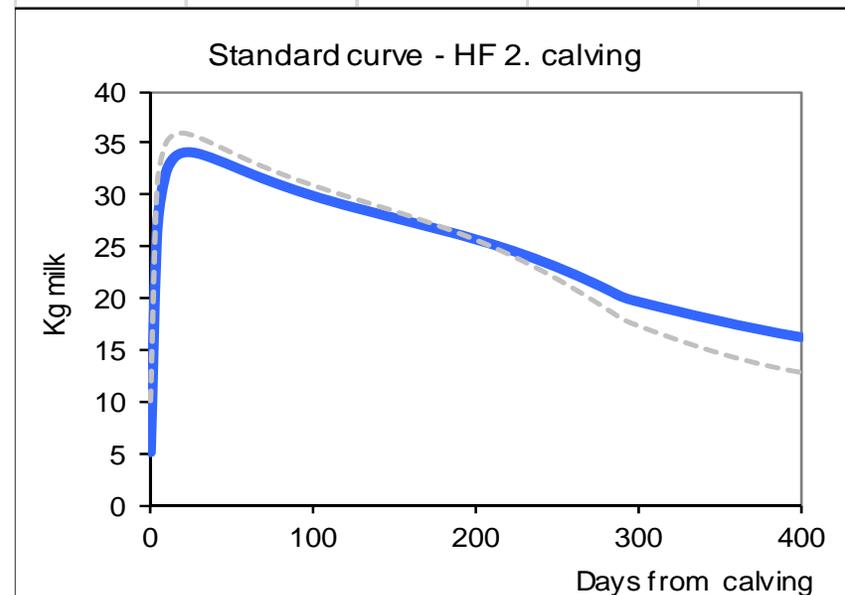
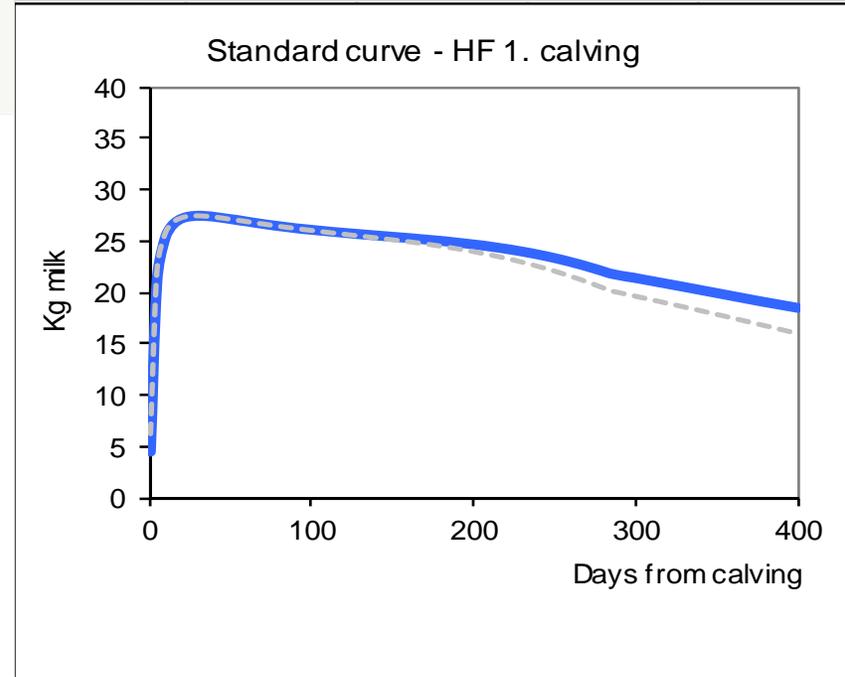
- Flexibility on input parameters

Standard lactation curves – the brain

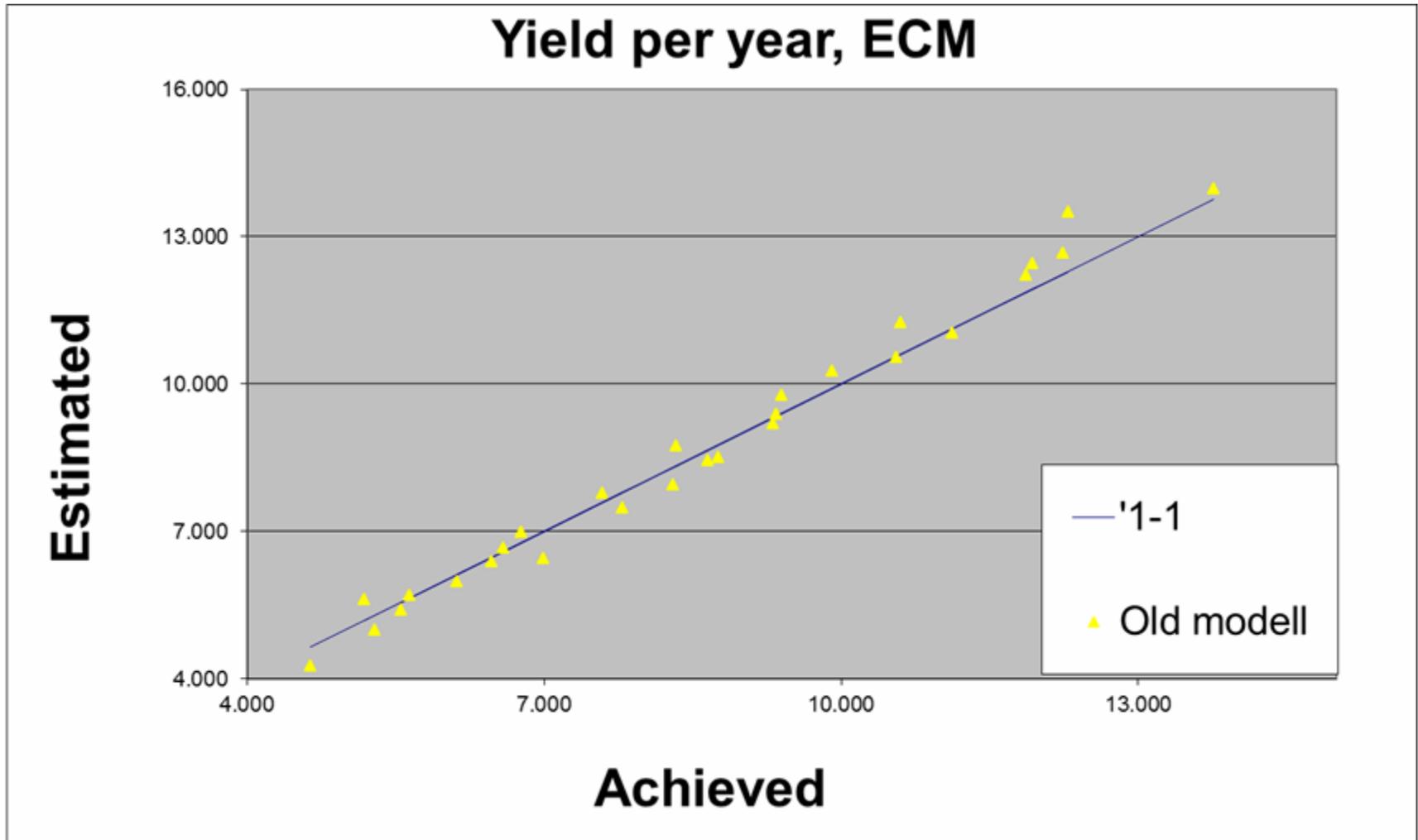
- Developed first time back in 1992
- Statistical analyses of more than 300.000 lactations
- Standard curves described effected by a number of parameters
- Recalculated in 2002
- A new and more detailed version is planned to be implemented later 2012

Std. lactation curves, input parameters:

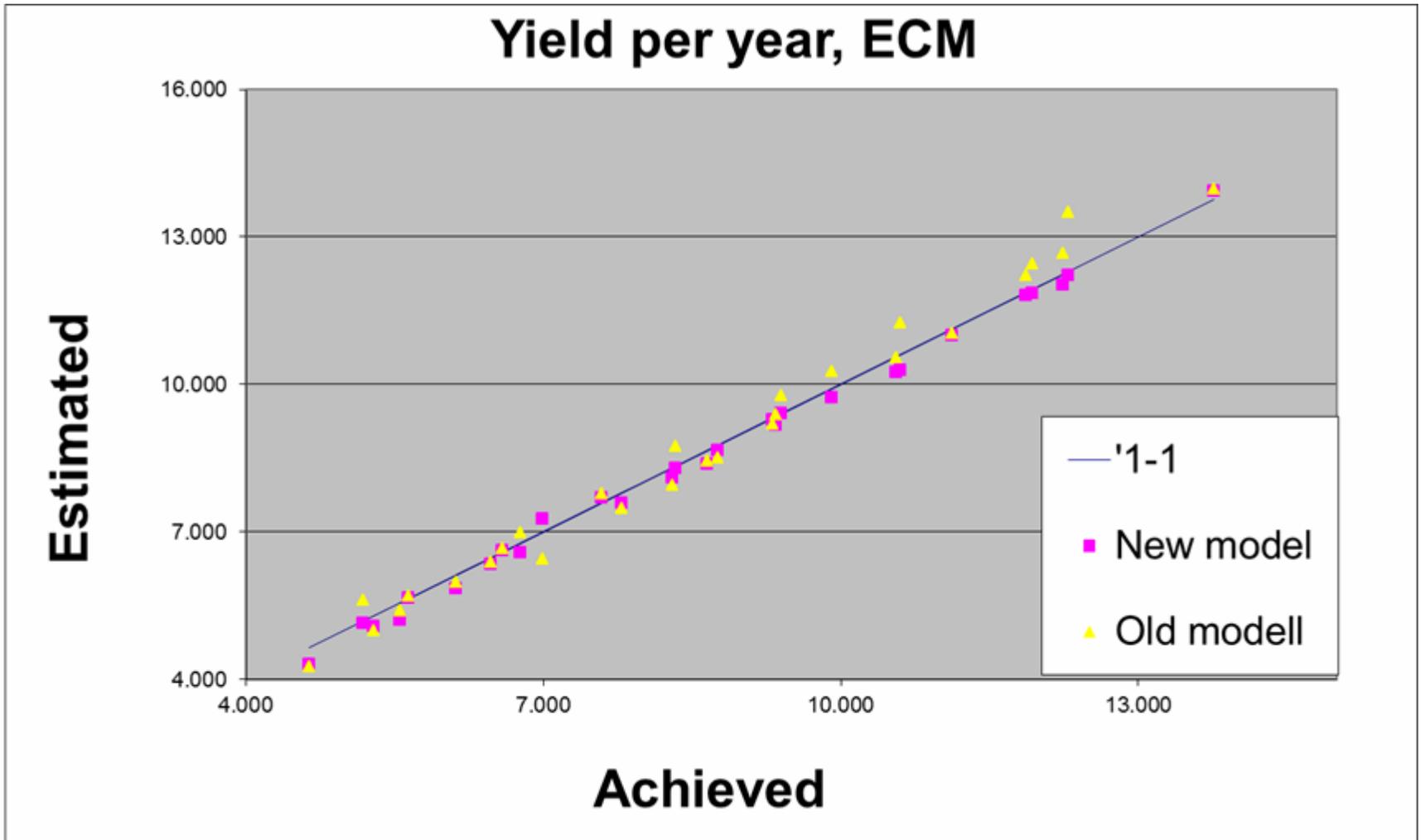
- Breed
- Parity
- Lactation state
- Age 1. calving
- Repro status
- Calving month
- Performance of the cow (Yield, fat and protein)
- Production level of the herd



How well does the prediction fit?



How well does the prediction fit?





The DMS Framework

DLBR Tools

 Save	  Print Print preview	 Calculate	 Add Animal no. and animal transfers  Add Health  Add Milk production  Add Animal purchase/sale  Add Reproduction	 Projection
Projection	Printouts	Result	Projection result	Close

- Menu <
- Favourites ^
- Planning ^
- Prognose**
- Feed budget
- Production budget
- Feeding plan
- Follow up v
- Feedstuffs v
- Bedrift v
- Administration v



Upstart of prognosis

Create projection

Name:

Driftsenhed

Select business unit:

Herd(s): 100000

Projection period

Start date:

End date:

Compensation

In use

Selection of:

- Name

Upstart of prognosis

Create projection

Name: Projection 01.05.2012

Driftsenhed

Select business unit: 100000 Kvæg

Herd(s): 100000

Projection period

Start date: 01-05-2012

End date: 31-10-2013

Compensation

In use

Ok Cancel

Selection of:

- Name
- Herd(s)

Upstart of prognosis

Create projection

Name: Projection 01.05.2012

Driftsenhed

Select business unit: 100000 Kvæg

Herd(s): 100000

Projection period

Start date: 01-05-2012

End date: 31-10-2013

Compensation

In use

Ok Cancel

Selection of:

- Name
- Herd(s)
- Period

Selection of input parameters

DLBR

Tools


Save


Print


Print preview


Calculate

 Add Animal no. and animal transfers

 Add Health


Projection

Projection
Printouts
Result
Projection result
Close

Menu < Prognose » » Projection 01.05.2012

General

Projection basis, cows

Projection basis, heifers

Milk quota

^ Animal no. and animal transfers

Parameter	Unit	Start value	Change from +
Min. total no.	Head		
Max. total no.	Head	137	
Max. no. of lactating	Head		
Min. culling pct.	Pct. per year	12	
Max. culling pct.	Pct. per year		
Fully grown weight	Kg	640	

^ Milk production

Parameter	Unit	Start value	Change from +
Yield level	ECM/year/cc	10.481	
Change in fat pct.	Pct.	0,00	
Change in protein pct.	Pct.	0,00	
Delivery pct.	Pct.	93	

Menu <
Favourites ^
Planning ^
Prognose
Feed budget
Production budget
Feeding plan
Follow up v
Feedstuffs v
Bedrift v
Administration v

Default input parameters can be edited

^ Animal no. and animal transfers

Parameter	Unit	Start value	01.08.2012	01.11.2012	Change from
Min. total no.	Head				
Max. total no.	Head	137	145		
Max. no. of lactating	Head	135			
Min. culling pct.	Pct. per year	12		8	
Max. culling pct.	Pct. per year				
Fully grown weight	Kg	640			

^ Milk production

Parameter	Unit	Start value	01.10.2012	01.01.2013	Change from
Yield level	ECM/year/cc	10.481	10.600	10.800	
Change in fat pct.	Pct.	0,00			
Change in protein pct.	Pct.	0,00			
Delivery pct.	Pct.	93			

Default input parameters – reproduction and health

^ Reproduction

Parameter	Unit	Start value	Change from
Anvendes foldtyr	Yes/No	<input type="checkbox"/>	
Pregnancy check	Yes/No	<input type="checkbox"/>	
Insemination pct.	Pct.	47	
Conception rate	Pct.	41	
Start ins. 1. calv.	Days from ca	49	
Start ins. others	Days from ca	54	
End ins. 1. calv.	Days from ca	229	
End ins. others	Days from ca	234	
Dry period, 1. calving	Days	56	
Dry period, others	Days	42	
Pct. sexed semen	Pct.	0	
Conception rate, sex select.	Pct.	0	

^ Health

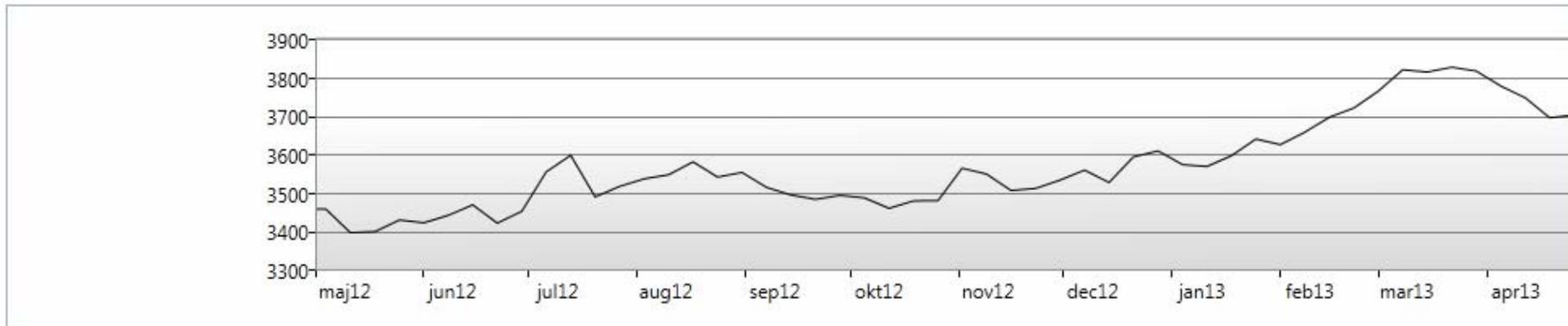
Parameter	Unit	Start value	Change from
Mortality	Pct.	5	
Stillborn calves	Pct.	7	

The output

Parameter	Unit	Maj12	Jun12	Jul12	Aug12	S
ECM prod. per cow	Kg/day	27	27	27,7	27,8	
Milk deliv. to dairy	Kg/day	3418	3448	3540	3554	
Milk deliv. to dairy	Ton/mth	106	103	110	110	
Fat pct. dairy	Pct.	4,18	4,12	4,12	4,1	
Protein pct. dairy	Pct.	3,24	3,2	3,2	3,26	
Total no. at the end	Head	138	137	137	137	
No. of lact. end	Head	121	125	123	124	
Total calvings	Head	9	14	16	16	
1. calving calv.	Head	2	4	5	6	
Purchase	Head					
Slaughter	Head	1	4	4	6	
Sale of cows for live use	Head					
Dead	Head		1	1		

Prediction based on the “now-situation”

^ Kg milk dairy per day

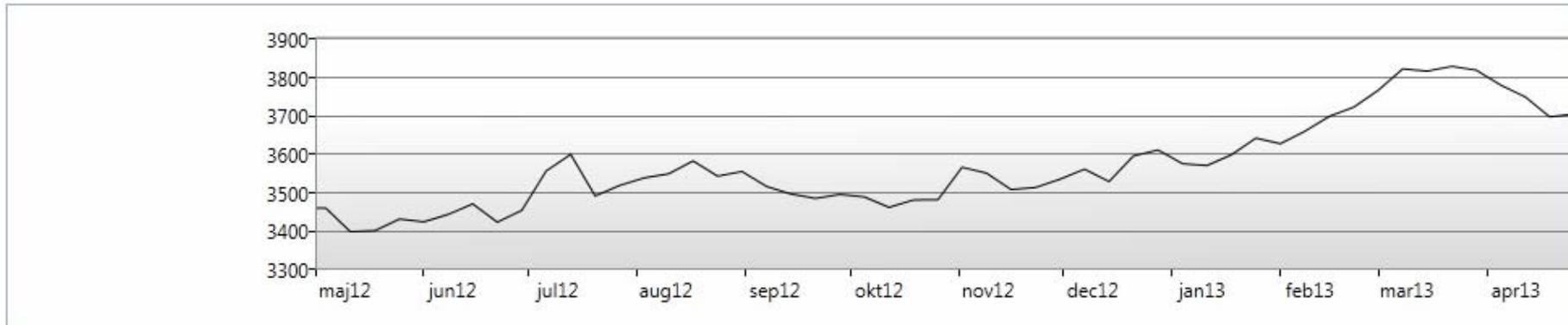


^ Month result

Parameter	Unit	Maj12	Jun12	Jul12	Aug12	Sep12	Okt12	Nov12	Dec12	Jan13	Feb13	Mar13	Apr13
ECM prod. per cow	Kg/day	27	27	27,7	27,8	27,7	28,1	28,7	29	29,2	30	30,3	29,8
Milk deliv. to dairy	Kg/day	3418	3448	3540	3554	3497	3491	3527	3572	3605	3700	3818	3723
Milk deliv. to dairy	Ton/mth	106	103	110	110	105	108	106	111	112	104	118	112
Fat pct., dairy	Pct.	4,18	4,12	4,12	4,1	4,12	4,21	4,28	4,23	4,25	4,31	4,17	4,2
Protein pct. dairy	Pct.	3,24	3,2	3,2	3,26	3,36	3,43	3,5	3,51	3,46	3,43	3,32	3,4
Total no. at the end	Head	138	137	137	137	137	138	137	136	139	137	137	137
No. of lact. end	Head	121	125	123	124	126	131	129	126	127	127	127	126
Total calvings	Head	9	14	16	16	13	14	12	9	14	14	8	13
1. calving calv.	Head	2	4	5	6	5	4	5	3	7	6	3	6
Purchase	Head												
Slaughter	Head	1	4	4	6	4	3	5	3	4	7	3	5
Sale of cows for live use	Head												
Dead	Head		1	1		1		1	1		1		1

Prediction based on the “now-situation”

^ Kg milk dairy per day

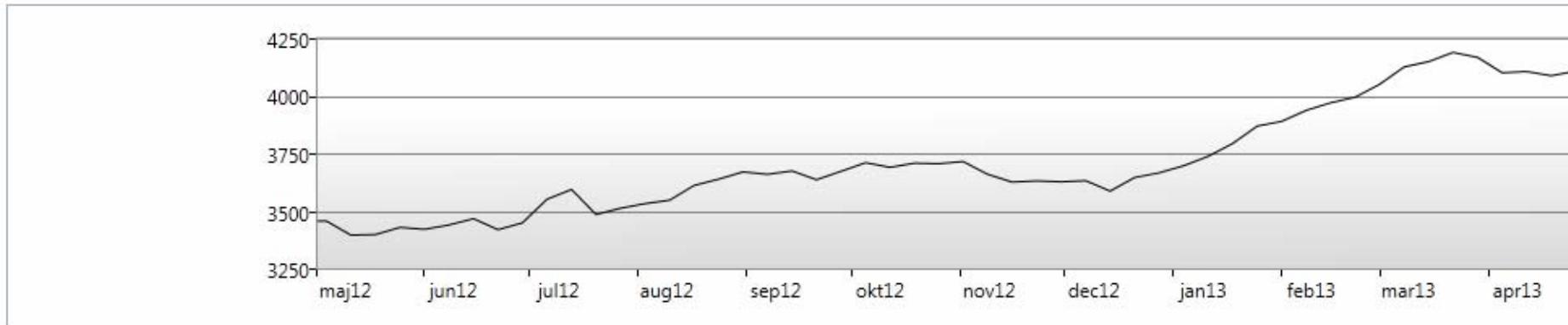


^ Month result

Parameter	Unit	Maj12	Jun12	Jul12	Aug12	Sep12	Okt12	Nov12	Dec12	Jan13	Feb13	Mar13	Apr13
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Milk deliv. to dairy	Kg/day	3418	3448	3540	3554	3497	3491	3527	3572	3605	3700	3818	3723
Milk deliv. to dairy	Ton/mth	106	103	110	110	105	108	106	111	112	104	118	112
Fat pct. dairy	Pct.	4,18	4,12	4,12	4,1	4,12	4,21	4,28	4,23	4,25	4,31	4,17	4,2
Protein pct. dairy	Pct.	3,24	3,2	3,2	3,26	3,36	3,43	3,5	3,51	3,46	3,43	3,32	3,4
Total no. at the end	Head	138	137	137	137	137	138	137	136	139	137	137	137
No. of lact. end	Head	121	125	123	124	126	131	129	126	127	127	127	126
Total calvings	Head	9	14	16	16	13	14	12	9	14	14	8	13
1. calving calv.	Head	2	4	5	6	5	4	5	3	7	6	3	6
Purchase	Head												
Slaughter	Head	1	4	4	6	4	3	5	3	4	7	3	5
Sale of cows for live use	Head												
Dead	Head		1	1		1		1	1		1		1

Prediction with strategic changes

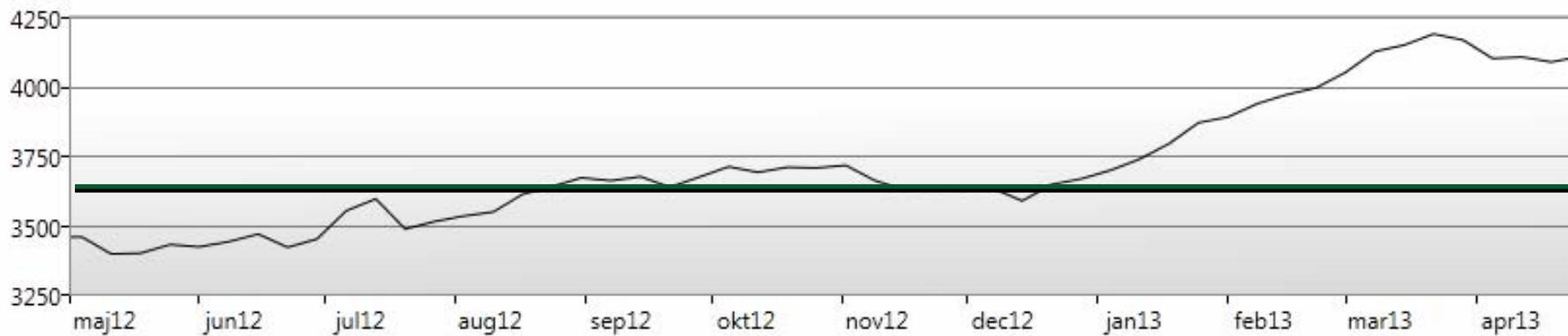
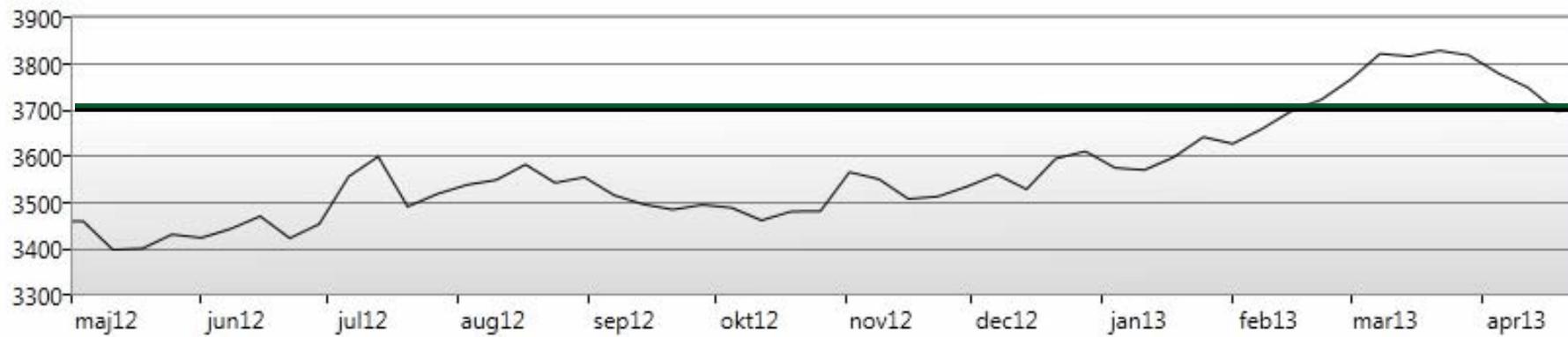
^ Kg milk dairy per day



^ Month result

Parameter	Unit	Maj12	Jun12	Jul12	Aug12	Sep12	Okt12	Nov12	Dec12	Jan13	Feb13	Mar13	Apr13
ECM prod. per cow	Kg/day	27	27	27,6	27,7	27,5	28,2	28	27,9	29,1	30,5	31,2	31,1
Milk deliv. to dairy	Kg/day	3417	3446	3536	3608	3663	3708	3639	3635	3809	3978	4154	4103
Milk deliv. to dairy	Ton/mth	106	103	110	112	110	115	109	113	118	111	129	123
Fat pct. dairy	Pct.	4,18	4,12	4,12	4,1	4,12	4,21	4,28	4,23	4,25	4,31	4,17	4,2
Protein pct. dairy	Pct.	3,24	3,2	3,2	3,26	3,36	3,43	3,5	3,51	3,46	3,43	3,32	3,4
Total no. at the end	Head	138	137	137	143	145	146	145	145	147	145	144	145
No. of lact. end	Head	121	125	123	130	134	136	129	126	132	133	132	135
Total calvings	Head	9	14	16	16	13	14	12	9	16	15	9	14
1. calving calv.	Head	2	4	5	6	5	4	5	3	7	6	3	6
Purchase	Head												
Slaughter	Head	1	4	4		2	3	5	2	5	7	3	5
Sale of cows for live use	Head												
Dead	Head		1	1		1		1	1		1	1	

Consequences of changes



Questions where Prognosis can help with the answer

- What is the production next year?
- What is the utilization of the quota?
- How many animals do I need to buy extra to increase the production 20 % within ½ year?
- How many heifers can I expect to sell without decrease of production?
- And lots of other questions..

Why is Prognosis popular?

Used by approx. 75 % of dairy farms in Denmark (85 % of the cows?)

- The prediction is trusted
 - By farmers
 - By advisors
 - By financial supporters
 - Because they as users have good experiences
- Other areas
- Calculation of compensation
 - Prediction of deliverance to dairy (is being tested)

Thanks for your attention



Welcome to
ICAR Technical Workshop

29 – 31 May 2013
in Aarhus, Denmark

For details check

www.icar2013.dk

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